

TRENDS AND PROJECTIONS								
DEMOGRAPHIC AND PLANNING INDICATORS	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11
POPULATION	936,000	948,000	960,000	972,000	984,000	994,000	1,004,000	1,012,000
Annual Increase	11,000	12,000	12,000	12,000	12,000	10,000	10,000	8,000
Population Growth Since 1997	12.9%	14.3%	15.7%	17.2%	18.6%	19.8%	21.1%	22.0%
County Resident Births (Prior Calendar Year)	13,530	13,250	13,300	13,350	13,400	13,450	13,500	13,700
HOUSEHOLDS	345,000	350,000	355,000	360,000	364,000	368,000	372,000	376,000
Household Annual Growth (%)	1.5%	1.4%	1.4%	1.4%	1.1%	1.1%	1.1%	1.1%
Household Growth Since 1997	11.7%	13.3%	15.0%	16.6%	17.9%	19.2%	20.5%	21.8%
Household Growth Since 1992	18.5%	20.2%	21.9%	23.6%	25.0%	26.4%	27.7%	29.1%
Household Size	2.71	2.71	2.70	2.70	2.70	2.70	2.70	2.69
RESIDENT EMPLOYMENT (Jan = Calendar Year)	503,700	511,300	520,500	526,700	532,500	541,000	547,500	555,200
Resident Employment Annual Growth (%)	2.3%	1.5%	1.8%	1.2%	1.1%	1.6%	1.2%	1.4%
Resident Employment Growth Since 1997	10.9%	12.5%	14.6%	15.9%	17.2%	19.1%	20.5%	22.2%
Resident Employment Per Household	1.46	1.46	1.47	1.46	1.46	1.47	1.47	1.48
Jobs in County	505,000	520,000	530,000	540,000	549,000	558,000	565,000	572,000
PERSONAL INCOME (\$ Millions)	\$51,700	\$54,400	\$57,000	\$59,900	\$62,800	\$66,500	\$70,100	\$74,000
Per Capita Personal Income	\$55,200	\$57,400	\$59,400	\$61,600	\$63,800	\$66,900	\$69,800	\$73,100
Annual Growth (%)	5.1%	4.0%	3.5%	3.7%	3.6%	4.9%	4.3%	4.7%
CONSUMER PRICE INDEX (CPI) - Fiscal Year	2.7%	2.8%	2.6%	2.6%	2.6%	2.5%	2.5%	2.6%
Inflation Growth (Fiscal Year) Since Nov. 1997 (%)	-2.2%	1.4%	-5.8%	-5.8%	-5.8%	-9.4%	-9.4%	-5.8%
CONSUMER PRICE INDEX (CPI) - Calendar Year (%)	2.8%	2.6%	2.6%	2.6%	2.5%	2.5%	2.6%	2.6%
ASSESSABLE TAX BASE (\$ Millions)	\$93,227	\$102,361	\$114,374	\$126,161	\$140,185	\$154,177	\$167,961	\$182,749
Annual Growth (%)	7.6%	9.8%	11.7%	10.3%	11.1%	10.0%	8.9%	8.8%
Growth of Base Since 1992 (%)	55.8%	71.1%	91.2%	110.9%	134.3%	157.7%	180.8%	205.5%
Growth of Base Since 1997 (%)	32.6%	45.6%	62.7%	79.5%	99.4%	119.3%	138.9%	160.0%
INVESTMENT INCOME YIELD (%)	1.13%	2.15%	3.00%	3.75%	4.25%	4.65%	5.00%	5.25%
MCPS ENROLLMENT (Sept = Calendar Year)	139,203	139,337	140,410	142,937	143,643	143,990	144,642	145,279
Annual Growth (%)	0.2%	0.1%	0.8%	1.8%	0.5%	0.2%	0.5%	0.4%
Annual Increase (Decrease)	312	134	1,073	2,527	706	347	652	637
MONTGOMERY COLLEGE ENROLLMENTS	20,584	21,005	21,443	22,038	22,638	22,878	22,997	24,520
Annual Growth (%)	-5.60%	2.05%	2.09%	2.77%	2.72%	1.06%	0.52%	6.62%
Full Time Equivalents (Sept = Calendar Year)	13,979	14,283	14,673	15,131	15,598	15,831	15,977	18,722
Annual Growth in FTE's (%)	-11.41%	2.17%	2.73%	3.12%	3.09%	1.49%	0.92%	17.18%
MOTOR VEHICLE REGISTRATIONS	716,000	726,000	736,000	746,000	754,000	762,000	770,000	778,000
Automobile Registrations	605,000	614,000	623,000	632,000	639,000	646,000	653,000	660,000
Trucks and Other	111,000	112,000	113,000	114,000	115,000	116,000	117,000	118,000
Automobile Registrations per Household	1.754	1.754	1.755	1.756	1.755	1.755	1.755	1.755
Vehicle Registrations per Household	2.075	2.074	2.073	2.072	2.071	2.071	2.070	2.069